

TEEN Economic Impact Data
12/27/2005

	2004 Actual	2005 Estimated	2006 Projected	Approx. Annual Lost Opportunities (approx 12.5%)
Miles operated in PA	24,078,725	25,741,201	28,984,874	3,283,533
Road/fuel taxes paid	\$1,009,350	\$1,186,306	\$1,288,166	\$145,159
PA Turnpike Commission	\$1,024,758	\$1,267,786	\$1,415,849	\$154,516
Fuel purchased - gallons	3,954,896	4,289,289	4,768,654	542,202
Inbound shipments to PA	19,920	26,927	28,559	3,142
Inbound revenue to PA	\$19,471,344	\$37,791,440	\$42,041,855	\$4,137,693
Inbound shipments through PA (to East Coast)	25,581	47,125	51,654	5,182
Inbound revenue through PA (to East Coast)	\$34,960,428	\$92,752,931	\$105,429,230	\$9,714,275
Outbound shipments to PA	20,684	35,169	38,745	3,942
Outbound revenue to PA	\$17,579,464	\$44,583,492	\$51,095,896	\$4,719,119
Outbound shipments through PA (from East Coast)	14,785	27,025	29,978	2,991
Outbound revenue through PA (from East Coast)	\$15,854,444	\$38,884,140	\$44,459,685	\$4,133,261